FY11 Year-in-review & FY12 Outlook

Greenway Annual Meeting

October 4, 2011



Agenda

Overview

Looking back, July 2010 to September 2011

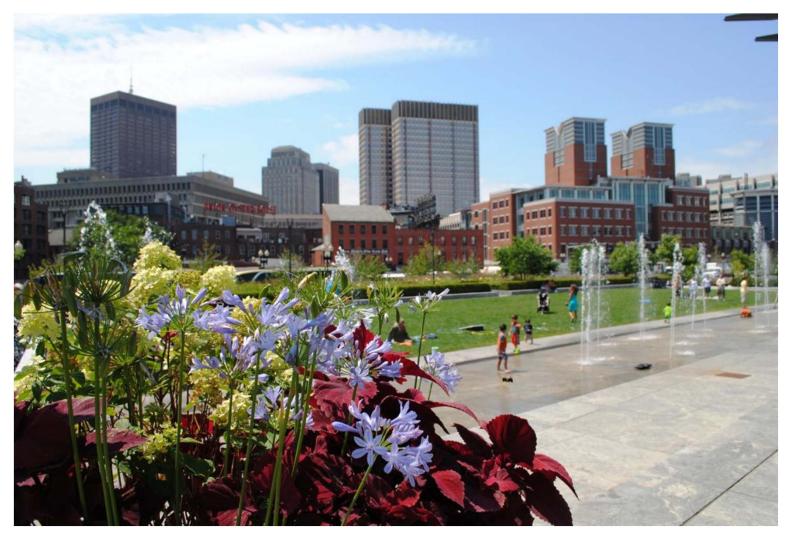
- Beauty
- Community
- Fun, yum, creativity and innovation
- Comfort

Looking forward to FY2012

- Programs Survey
- Goals and key budget expenditures



"I walked the Greenway yesterday with some out of town visitors – it was green and gorgeous and full of people."



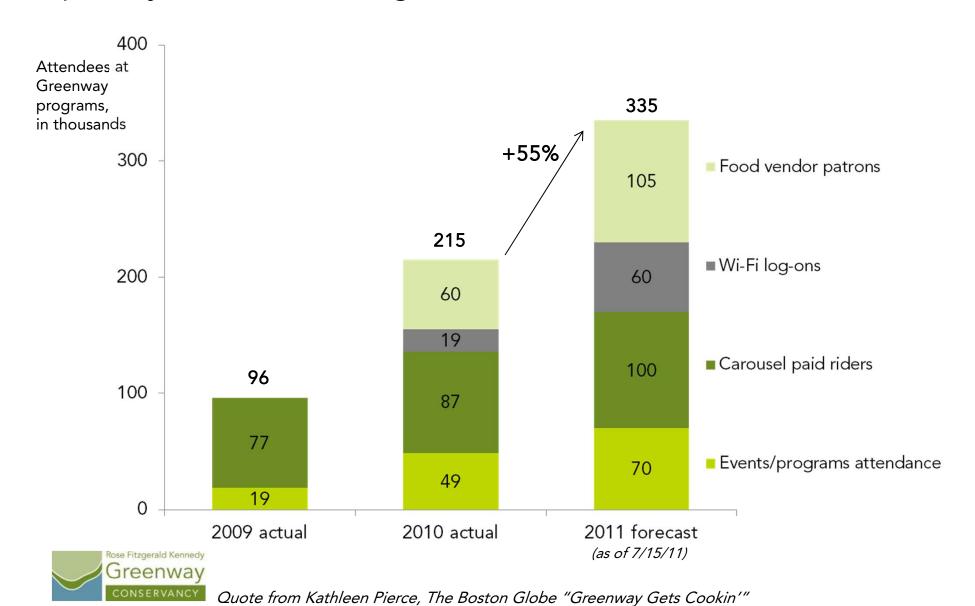


"...the parks are now meeting places, common ground between neighborhoods, destinations in and of themselves."





"Established as a downtown destination in its own right, the park system is attracting hordes of visitors"



Looking back

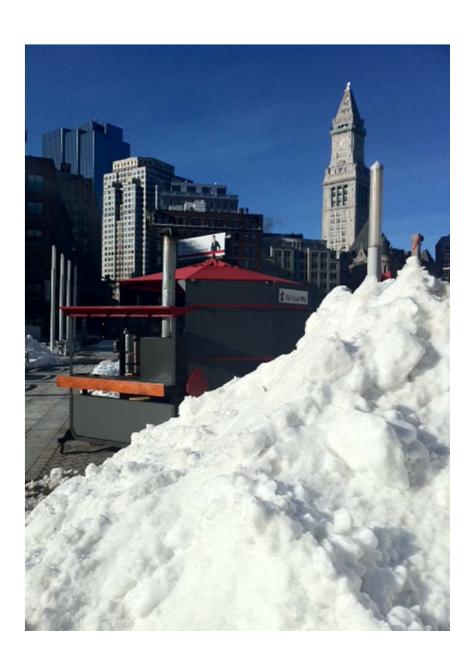
July 2010 to September 2011



Beauty: Snow removal







Beauty:

"the most unconditionally happy spot in all of Boston"





Beauty: "Greenway is getting more beautiful"

 Organic landscape care, nearly unique among parks, continues



Quote from Robert Campbell, The Boston Globe









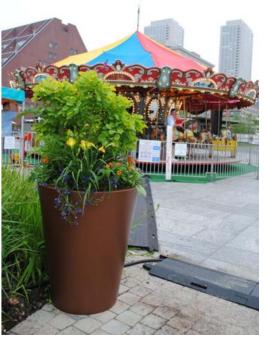
Beauty: "I had a great time with the planters. Your staff was very interesting and kind. I met some very nice people who also volunteered and I look forward to further helping out."

• 47 planters added with plants changed seasonally









Beauty: Chinatown community supports plaza improvements







Community: Green and Grow

• 100% of this year's graduating class went on to finish high school, attend college, or secure employment in the environmental sector





Community: "The Tufts Service Day team wants to give you a HUGE THANK YOU ... I know all of you worked so hard to make the experience for volunteers a good one, and we have heard only positive feedback"









Fun: Bright Lights for Winter Nights











Fun: "a remarkable sense of energy and fun. I'd tell you it's worth a visit, but judging from the crowds already there, I think you've figured that out."

Race Amity Day







Fun: Greenway Open Market pilot a success



10 Saturdays from July to September, each with

- 25 40 artisan vendors
- 5K 7K attendees





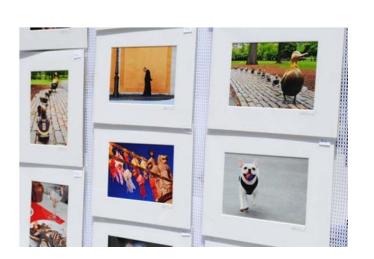
















Fun: "The Greenway has completely changed the area. It created a snowball effect where everything started to improve – you could go to the hotels, and they were making improvements; the restaurants were cleaning up. Once the Greenway was done, nobody wanted to look ... decades old in comparison"

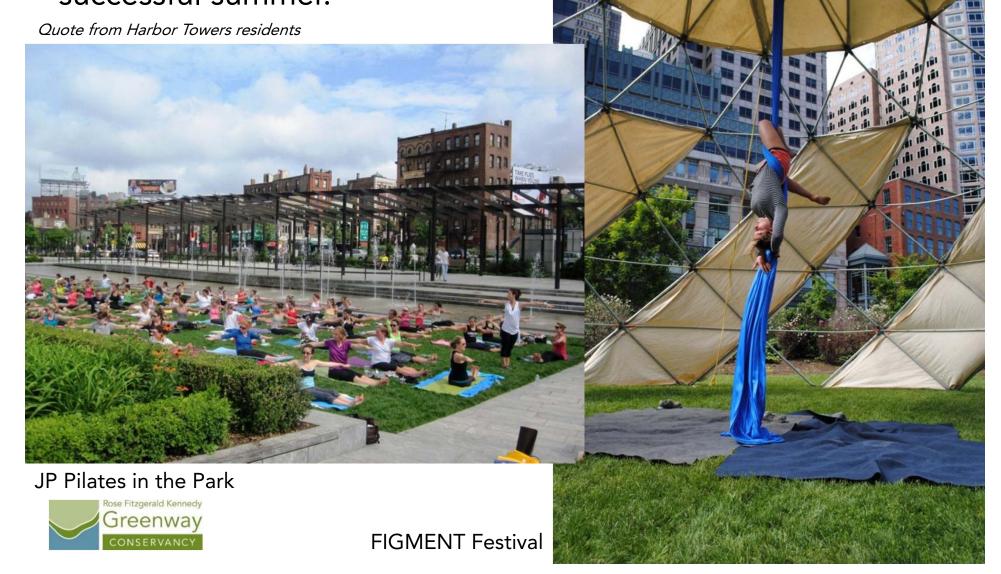


Quote from Kerrie Beck, Greenway Market Vendor

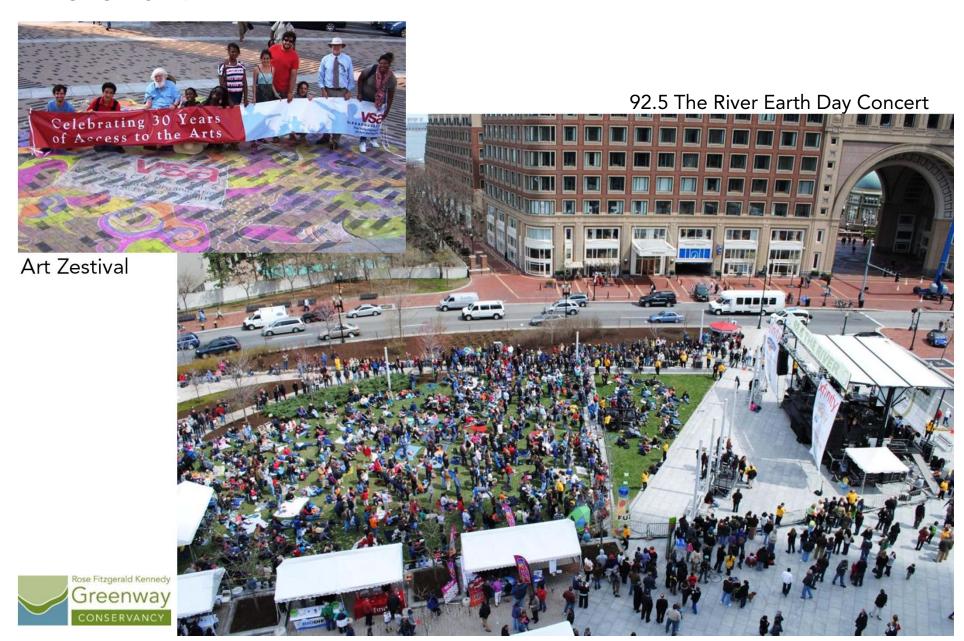


Fun: "We are so delighted that the Greenway is finally getting

the recognition that it deserves. It couldn't have been a more successful summer."



More fun!

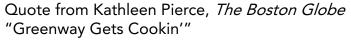


Everyday fun: "now filled with fountains, lawn chairs, free Wi-Fi service, and sculptures have helped draw and keep crowds"



Yum: "the Greenway is a place to eat – and eat well"

- Expansion to 12 food vendors
- 75% more patrons forecast









More yum!

- Silk Road named by GrubStreet as one of the U.S.'s 101 best big-city places for BBQ
- Momogoose (donating a meal to needy children for every meal sold) one of Maxim's 10 "Most Mouth-Watering Food Trucks" in U.S.
- A new company is offering food tours of the Greenway district







Creativity and Innovation: Urban Garden

- Curated by the deCordova
- Supported by Boston Properties









Creativity and innovation: "...the Greenway has wonderfully revitalized areas of downtown Boston that were once forbidding, and it's the perfect platform for offering intriguing public art to make people stop, think, and feel."

Jacob Kulin, *Modern Dance*



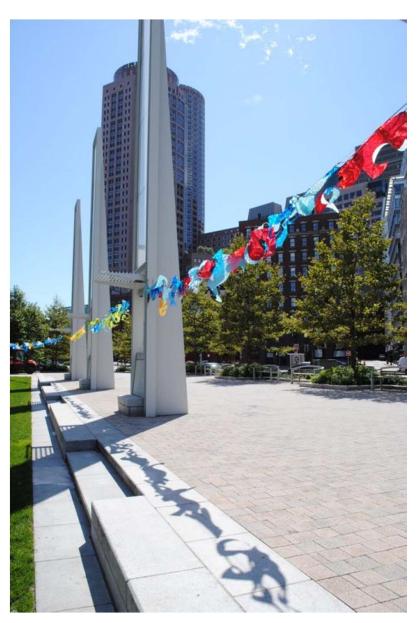




Creativity and innovation: participatory art

The Wave, Susan Hoffman Fishman & Elena Kalman







Creativity and innovation: participatory art

Dan Sternof Beyer

Snow-decahedrons







Creativity: Designing a custom carousel for Boston's children





Creativity: "We worked very hard to get the carousel started ... We want to ride the greatest carousel in the U.S."







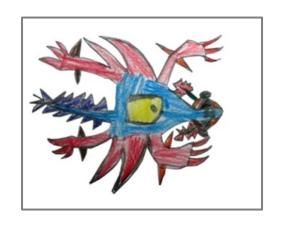


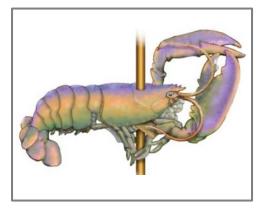




Quote from students at James Condon Elementary School

Creativity (and fun!): Translating children's drawings into the carousel characters











Creativity: Harbor Island Pavilion's "soaring open-air beauty... [knits] together the disparate parcels that once straddled the elevated Central Artery"





Looking forward to FY2012



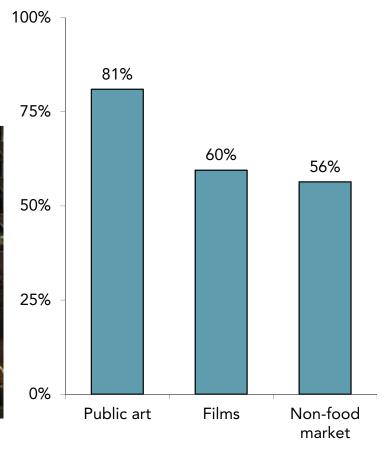
First public survey conducted November 2010: 170 responses informed 2011 Program Season

- GLC forum and survey highlighted desire for
 - Public art
 - Films
 - Non-food market
 - Signature multi-day events
 - Tours





What would you like to see added? Top 3 responses





New public survey now available online!

Please take it and spread the word! On our homepage and at

www.rosekennedygreenway.org/survey

- 1. Please indicate your level of satisfaction with the following Greenway activities.
- 2. Which of the following activities would you like to see added to existing Greenway programming? (Rank top 3 choices.)
- 3. What outdoor programs/festivals (from the Boston area or elsewhere) do you think could be a good fit for Greenway?
- 4. Please rate each Greenway food vendor.
- 5. Is there a food vendor/truck you would like to see on the Greenway?
- 6. What sources do you use to find out about events in Boston? (Select all that apply.)
- 7. How connected are you with the Greenway? (Select all that apply.)
- 8. If you would like to join our mailing list, please include your email address.
- 9. Other suggestions or comments?
- + 5 demographic/behavioral questions



FY12 Annual Statement of Activities and Goals: Third full year of Greenway operations

The Rose Kennedy Greenway will be a first-class public space – Articles of Organization, 1994

Beauty

- Even more plant material that is urban hardy/4 seasons of color
- New program of seasonal plant rotation in new containers
- More bulb planting in the fall for spring enjoyment
- Further progress on organic maintenance practices

Vibrancy

- Expanded Greenway Open Market incorporating lessons from 2011 pilot
- Fabrication of Greenway custom carousel
- New and returning 3rd party events (art, music, more)
- Continued experimentation with food vending
- (And, welcoming the opening of Mary Soo Hoo Park and the Armenian Heritage Park!)

And more!



- Another public survey in the fall
- Art planning process
- Additional areas of comfort (furniture and shade solutions), pending funding
- Strengthened park experience and financial stability through proposed Greenway Business Improvement District for Park Operations

Level funding from FY11 to FY12

Maintenance & Hort, Planning & Design

- WORK Inc. maintenance contract at same cost at FY11
- 2 new junior maintenance staff ("assistant" positions) delayed from FY11
- Additional funds for horticulture (trees, plants, mulch, soil amendments)
- Snow: FY11 budgeted \$200K, actual \$65K; FY12 budgeted \$80K

Programs, Education, & Green+Grow

- More money for art to begin planning process
- Similar scope of Education programs; could expand depending on fundraising
- Similar plan for events: mostly partnered events (e.g., BPM's farmer's market, 92.5 The River's Earth Day concert) plus some Conservancy-run (e.g., activity carts)
- No planned expansion of staff
- Current candidate searches for existing Director of Programs vacancy

Admin & Development

- \$125K (allocated) for in-kind rent + utilities
- No planned expansion of staff



We're looking forward to a terrific FY12 on the Greenway!

"The Greenway is thrilling, brilliantly designed and wonderfully maintained. It is a huge asset to our entire northeast region. ... We came home more relaxed than if we'd spent a day in the country.

Now that is a feat of magic that you all have orchestrated."

- Email received from a visitor

