Departmental expenses as share of total budget, FY10-FY14

TOTAL BUDGET: $4.55M

FY10-FY12 are audited financials; FY13 are final, pre-audit figures; FY14 is Board-approved budget
Expense types as share of total budget, FY10-FY14

FY10-FY12 are audited financials; FY13 are final, pre-audit figures; FY14 is Board-approved budget