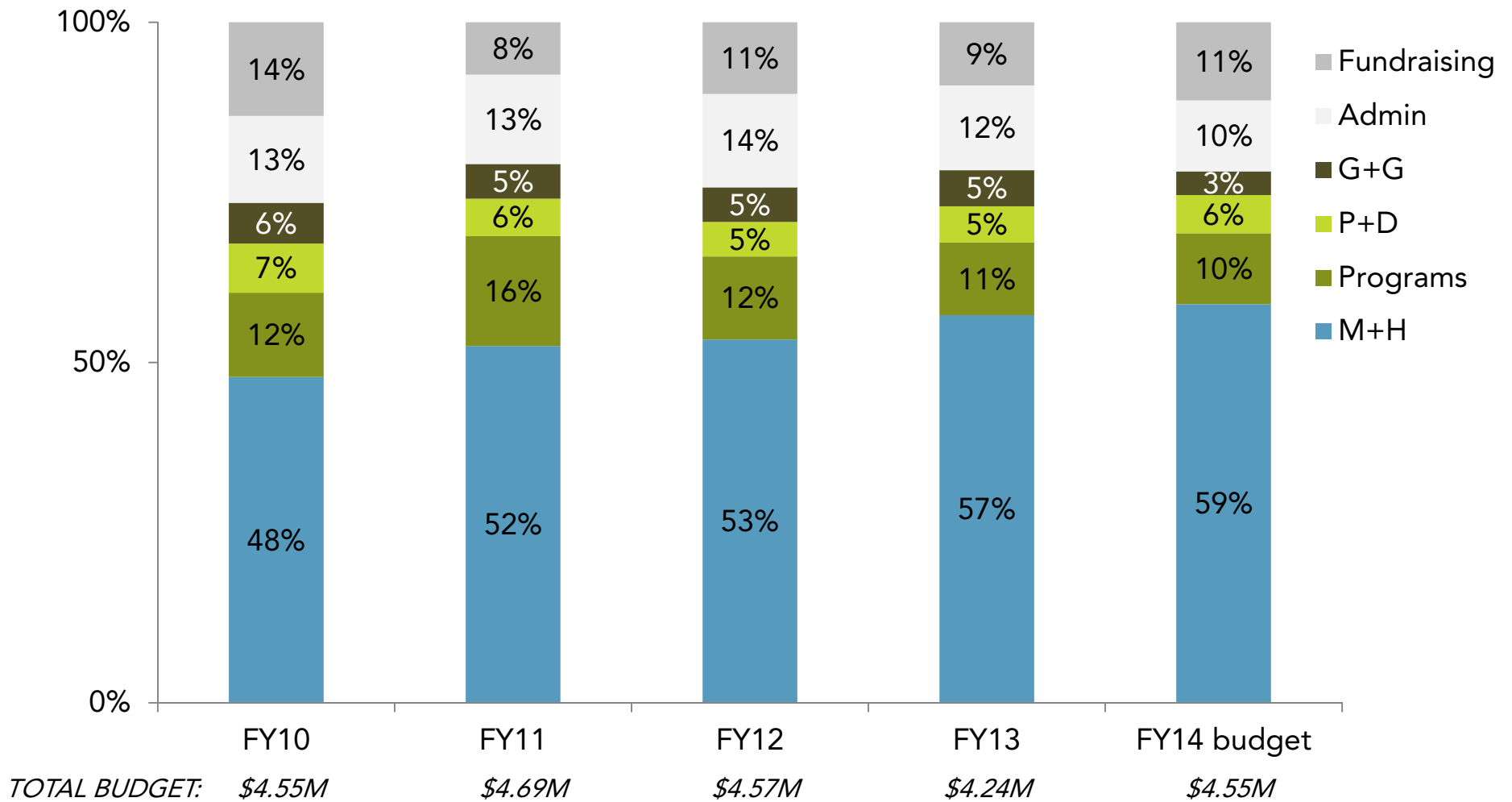
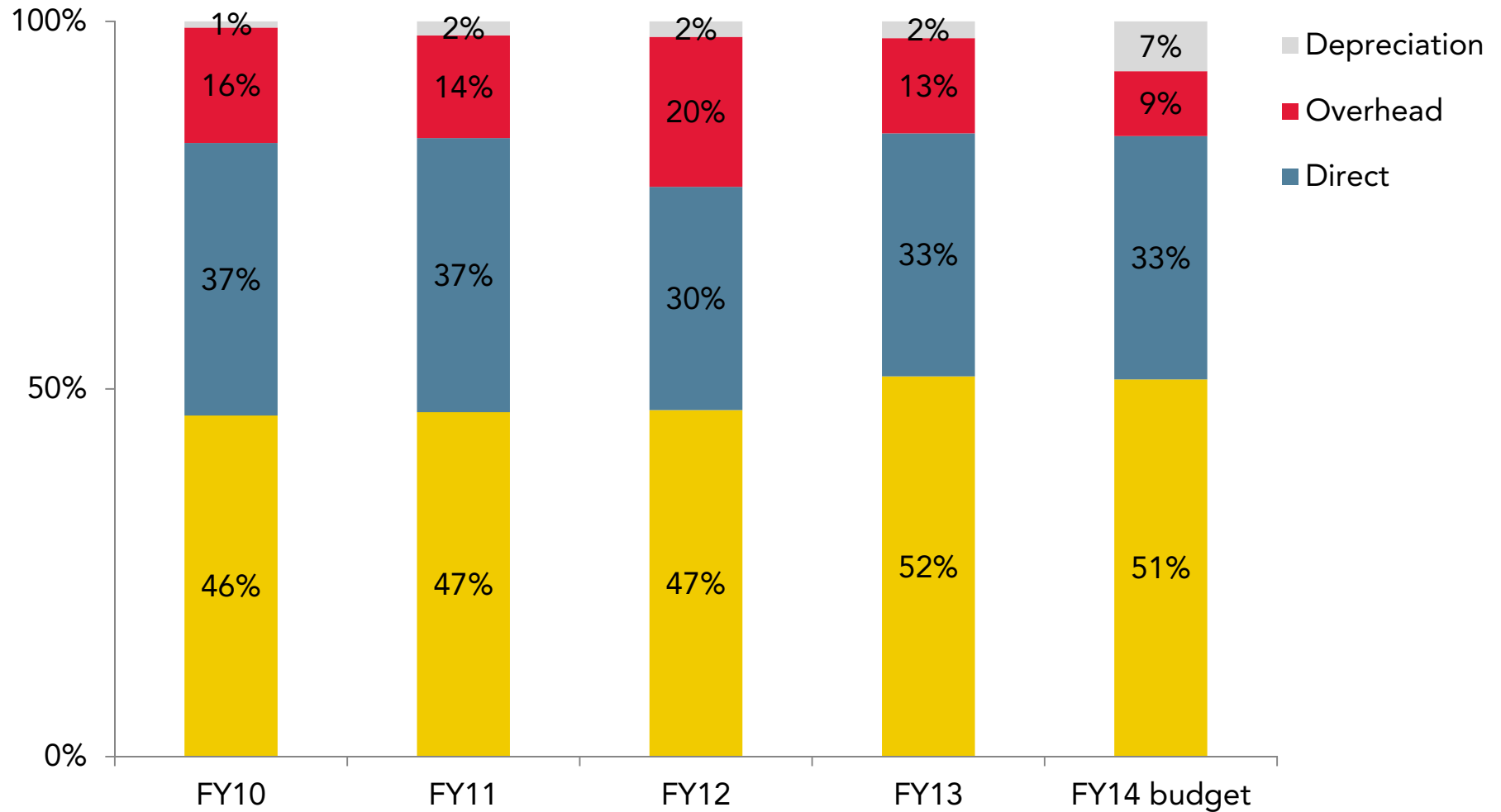


Departmental expenses as share of total budget, FY10-FY14



FY10-FY12 are audited financials; FY13 are final, pre-audit figures; FY14 is Board-approved budget

Expense types as share of total budget, FY10-FY14



FY10-FY12 are audited financials; FY13 are final, pre-audit figures; FY14 is Board-approved budget