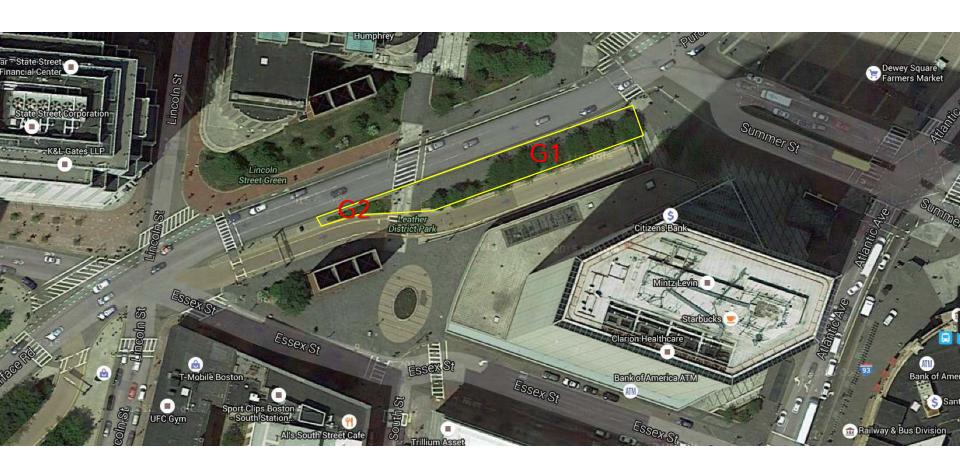






Parcels G1 & G2

- Spring 2016 Project
- \$30k project including irrigation, tree work, and all plant material





Parcels G1 & G2 existing conditions







Parcels G1 & G2 Planting Concept

Pollinator Ribbon: A swath of colorful perennials punctuated by a few shrubs that attract beneficial pollinators such as bees and butterflies







Parcels G1 & G2 Planting Concept







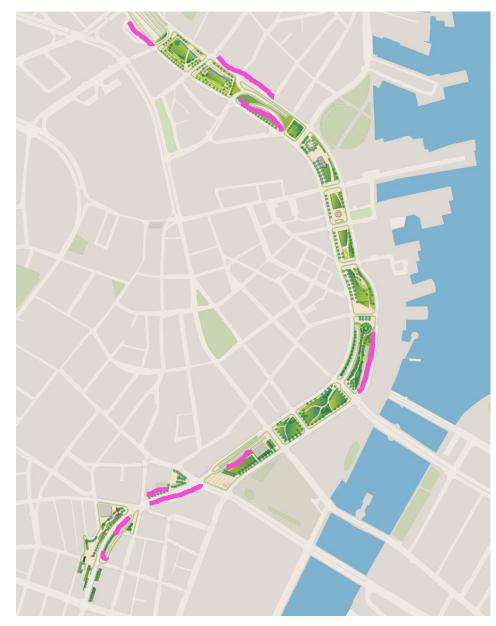
FULL SUN

PART SHADE



Greenway Pollinator Ribbon Project Potential Future Locations

This planting concept could be easily incorporated up and down the Greenway over time. The new lease parcels lend themselves to this design in particular due to their narrow, linear, connecting properties.









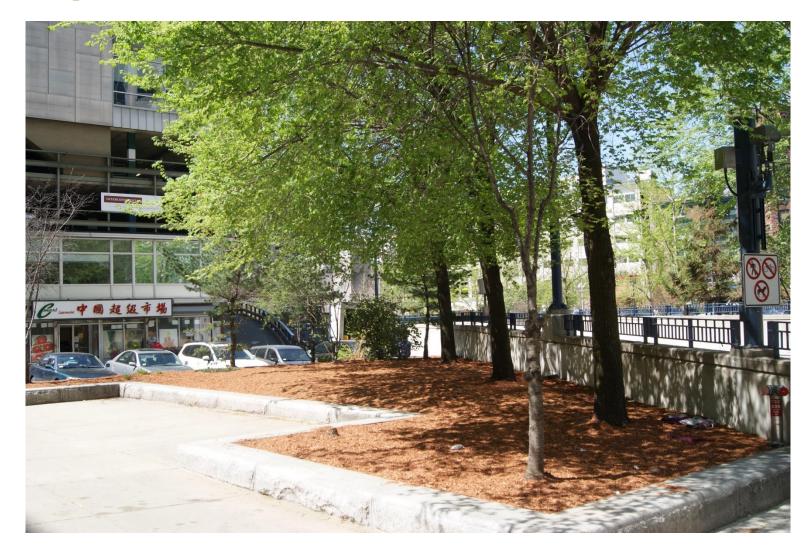
Lincoln Street Triangle

- Spring 2016 Project
- Landscape cost approximately \$10k including irrigation, tree work, plants, mulch, and metal edging
- Furniture cost \$4,000 \$6,000





Lincoln Street Triangle existing conditions





Lincoln Street Triangle Criteria for a short-term design

Implement a pilot landscape & seating area for 2016 for this small area

- Low-risk:
 - Light touch and adaptable
 - Low cost
 - Low maintenance
 - Avoid creating "hiding spots" / sleeping areas / dog issues
- High reward:
 - Year round interest
 - Innovative, creative, experimental ala Leather District
 - Invite visitors



Lincoln Street Triangle "idea board"























Repair Wharf District Benches

Replace warped and cracked bench slats (in-house) and resurface where metal is rusting (contracted labor)

Status:

- Proceeding
- completion goal early May

Cost Estimate: \$10,000





Repair Wharf District Water Features

Repairs to various Rings Fountain and Harbor Fog features

Status:

- Proceeding
- Mostly In-house work
- Completion goal late May

Cost estimate: \$15,000







Replace 29 Lights at Rings Fountain Steps

Status:

- HOLD pending updated estimate
- Contracted labor
- Completion goal late May

Cost estimate: \$30,000





New Lithichrome for Wharf District Engravings

Status:

HOLD pending fundraising

Contracted labor

Cost Estimate: \$8,700





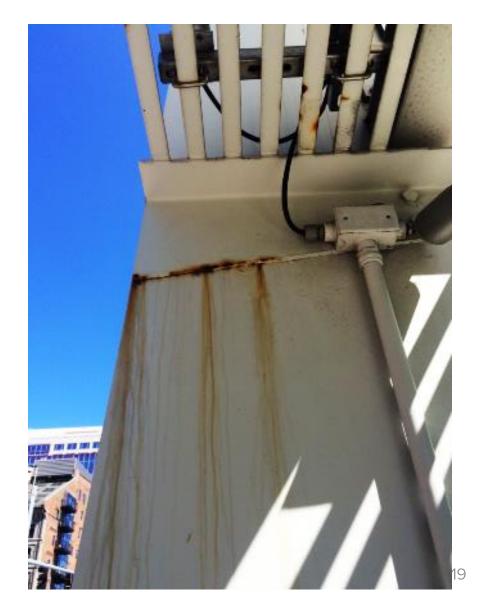
Resurface Worn/Rusting Metal Surfaces

light blades, light poles, bike racks, electric cabinets

Status:

- HOLD pending fundraising
- Contracted labor

Cost Estimate: \$12,000





Replace 20 Landfill-Only Trash Cans with Landfill/Recycle Cans

(17 double cans, 3 single cans)

Status:

- HOLD pending fundraising
- Contracted labor

Cost Estimate: \$70,000





Install New Skate Board Deterrents

106 new deterrents between High St. and India St.; 52 new deterrents at Rings Fountain Stage

Status:

- HOLD pending fundraising
- Contracted labor

Cost Estimate: \$70,000 (still negotiating cost)





Repair Wharf District Park Paving

Reset and repair damaged pavers and re-point joints throughout the Wharf

District Park

Status:

- HOLD pending fundraising
- Contracted labor
- Cost Estimate: \$202,500 (still soliciting bids for work)







Install 6 New Planting Containers Along Atlantic Ave Edge of Rings Fountain

Status:

- Proceeding
- Currently in design phase
- Installation goal June 1
- In-house planting

Cost Estimate: \$12,000







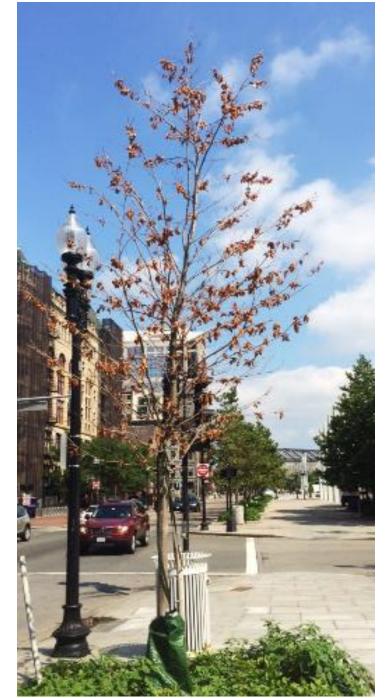
Replace 7 Promenade London Plane Trees

Status:

Proceeding

completion goal mid-May

Cost Estimate: \$25,000





Renovate Harborside Garden Bed (just south of Milk St)

Consistent with Harborside redesign from Pat Cullina, successfully implemented in other Wharf District areas

Status:

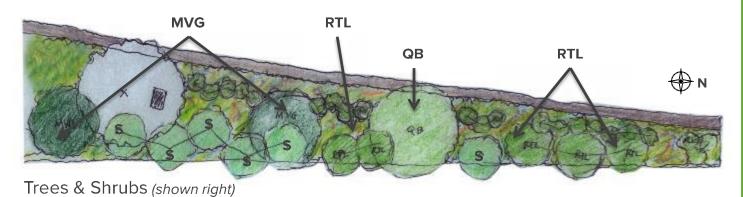
- Proceeding
- installation goal mid-May

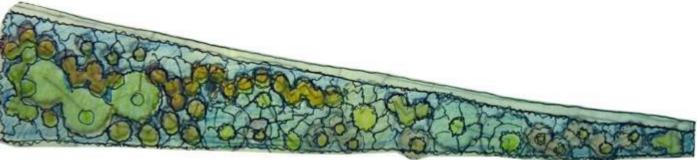
Cost Estimate: \$25,000





Harborside Garden Bed Planting Plan





Perennial Mix

Panicum virgatum, Sporobolus heterolepis, Sorghastrum nutans, Vernonia glauca, Amsonia 'Blue Ice,' Amsonia hubrichtii, Heuchera villosa, Baptisia alba 'Purple Smoke,' Liatris aspera, Porteranthus trifoliatus, Liatris spicata w/Allium, Solidago ohiensis (selection shown below)



















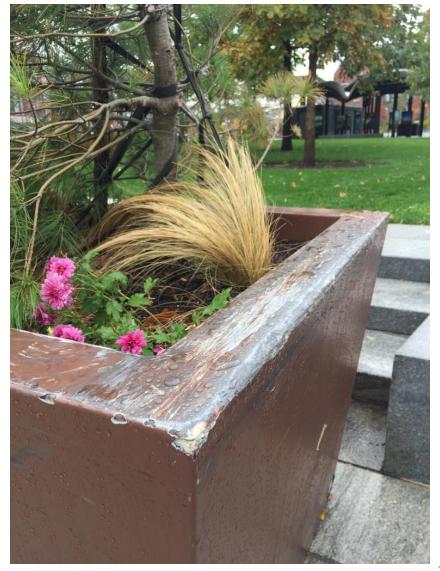
Repair Horticulture Containers

Status:

HOLD pending fundraising

Contracted labor

Cost Estimate: \$6,000





PROCEEDING	
Repair Benches	\$10,000
Repair Wharf District Fountains	\$15,000
Install 6 New Planting Containers at Rings Fountain	\$12,000
Replace 7 Struggling Promenade London Plane Trees	\$25,000
Renovate Harborside garden bed	\$25,000
PENDING FUNDRAISING	
Replace Rings Fountain Step Lights	\$30,000
New Lithichrome for Engravings	\$8,700
Resurface Worn/Rusting Metal Surfaces	\$12,000
Replace Landfill Only Trash Cans with Landfill/Recycle Cans	\$70,000
Install New Skate Board Deterrents	\$70,000
Repair Wharf District Park Paving	\$202,500
Repair 8 Existing Horticulture Containers	\$6,000
TOTAL	<u>\$486,200</u>

