
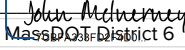
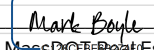


Greenway Capital Repair Plan for MassDOT									
\$K									
MassDOT fiscal years (e.g., M-FY19 is July 1, 2018 - June 30, 2019)									
Project	M-FY18	M-FY19	M-FY20	M-FY21	M-FY22	M-FY23	MFY24	Project Totals	Description
Masonry repairs & skate deterrents	100	101	95	77	100	75	200	747.9	Reset pavers and granite; protective installations to deter skateboarders
Fountain Repairs			65	68	125	100	150	508	MFY20 NE fountains; MFY21 Rings controller; out-years, anticipated
Park Hardscape Assets			51	60				110.8	Replace rusted single trash barrels with trash/recycling barrels
Operational modification - replace fossil fuel vehicles	50	65	68		65			248.3	MFY18 1 EV & 1 LPU; MFY19 2EVs; MFY20 2EV; FY22 2EVs
Climate resiliency			71	95	135			301	MFY20 Consultant assessment & design; outyears anticipated construction to protect assets
Convert lights to LED				50	75			125	Upgrade inefficient lighting to newer LED technology
Power/Lighting/Pathways P19 (design + construction)						150	150	300	Upgrade infrastructure to support public park functions and lighting for security. Allow 4 season use.
Tree replacements						75		75	Anticipated tree replacements due to urban stress
Rings Fountain Compressor Replacement						100		100	Replace essential air compressor at end-of-life cycle (15 years).
Rings Fountain Basin Repairs		119						119	DONE - Replaced lights (LED), solenoid valves, hoses
Rings Fountain Vault Repairs		65						65	DONE - step lights, copper pipes with pvc, duct/seal leak, hatch replacement
TOTAL	150	350	350	350	500	500	500	2700	
MASSDOT BUDGET ALLOCATION	150	350	350	350	500	500	n/a	2200	
Submitted By:									
DocuSigned by:  4/10/2020									
Rose Kennedy Greenway Conservancy Date									
Jesse Brackenbury, Executive Director									
Approved By:									
DocuSigned by:  4/13/2020									
MassDOT District 6 Date									
John McInerney, District 6 Highway Director									
DocuSigned by:  4/13/2020									
MassDOT Real Estate and Asset Development Date									
Mark Boyle, Administrator									