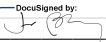
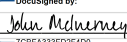
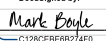


Greenway Capital Repair Plan for MassDOT										
\$K										
Project	MassDOT fiscal years (e.g., M-FY19 is July 1, 2018 - June 30, 2019)								Project Totals	Description
	M-FY18	M-FY19	M-FY20	M-FY21	M-FY22	M-FY23	MFY24	M-FY25		
Masonry repairs & skate deterrents	100	101	100	165	110	85	200	200	1061	Reset pavers and granite; protective installations to deter skateboarders
Fountain Repairs			60	68	50	125	150	200	653	MFY20 NE fountains; MFY21 Rings controller; out-years, anticipated
Park Hardscape Assets			51	62				100	213	Replace rusted single trash barrels with trash/recycling barrels
Operational modification - replace fossil fuel vehicles	50	65	68			65			248	MFY18 1 EV & 1 LPU; MFY19 2EVs; MFY20 2EV; FY23 EV
Climate resiliency*			71	0	340				411	MFY20 Consultant assessment & design; outyears anticipated construction to protect assets
Light Upgrades/Repairs				55	0				55	Repairs, including upgrades to LED technology
Power/Lighting/Pathways P19 (design + construction)						150	150	0	300	Upgrade infrastructure to support public park functions and lighting for security. Allow 4 season use.
Tree replacements						75			75	Anticipated tree replacements due to urban stress
Rings Fountain Basin Repairs		119							119	DONE - Replaced lights (LED), solenoid valves, hoses
Rings Fountain Vault Repairs		65							65	DONE - step lights, copper pipes with pvc, duct/seal leak, hatch replacement
TOTAL	150	350	350	350	500	500	500	500	3200	
MASSDOT BUDGET ALLOCATION	150	350	350	350	500	500	TBD	TBD	2200	
* Of the \$71K shown in M-FY20, \$17.5K was spent in M-FY20 and \$53.5K was rolled into M-FY21 due to pandemic-related delays.										
Submitted By:										
DocuSigned by:  Rose Kennedy Greenway Conservancy Jesse Brackenbury, Executive Director										12/4/2020 Date
Approved By:										
DocuSigned by:  MassDOT District 6 John McInerney, District 6 Highway Director										12/7/2020 Date
DocuSigned by:  MassDOT Real Estate and Asset Development Mark Boyle, Administrator										12/7/2020 Date