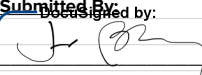
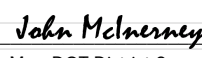
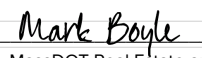


| Greenway Capital Repair Plan for MassDOT | | | | | | | | | | |
|--|---|------------|------------|------------|------------|------------|------------|------------|----------------|--|
| \$K | | | | | | | | | | |
| Project | MassDOT fiscal years (e.g., M-FY19 is July 1, 2018 - June 30, 2019) | | | | | | | | Project Totals | Description |
| | M-FY18 | M-FY19 | M-FY20 | M-FY21 | M-FY22 | M-FY23 | M-FY24 | M-FY25 | | |
| Masonry repairs & skate deterrents | 100 | 101 | 100 | 152 | 198 | 85 | 200 | 200 | 1136 | Reset pavers and granite; protective installations to deter skateboarders |
| Fountain Repairs | | | 60 | 71 | 50 | 125 | 150 | 200 | 656 | MFY20 NE fountains; MFY21 Rings controller; out-years, anticipated |
| Park Hardscape Assets | | | 51 | 62 | 50 | | | 100 | 263 | Replace rusted single trash barrels with trash/recycling barrels |
| Operational modification - replace fossil fuel vehicles | 50 | 65 | 68 | | | 65 | | | 248 | MFY18 1 EV & 1 LPU; MFY19 2EVs; MFY20 2EV; FY23 EV |
| Climate resiliency* | | | 71 | | 202 | | | | 273 | MFY20 Consultant assessment & design; outyears anticipated construction to protect assets |
| Light Upgrades/Repairs | | | | 65 | | | | | 65 | Repairs, including upgrades to LED technology |
| Power/Lighting/Pathways P19 (design + construction) | | | | | | 150 | 150 | | 300 | Upgrade infrastructure to support public park functions and lighting for security. Allow 4 season use. |
| Tree replacements | | | | | | 75 | | | 75 | Anticipated tree replacements due to urban stress |
| Rings Fountain Basin Repairs | | 119 | | | | | | | 119 | DONE - Replaced lights (LED), solenoid valves, hoses |
| Rings Fountain Vault Repairs | | 65 | | | | | | | 65 | DONE - step lights, copper pipes with pvc, duct/seal leak, hatch replacement |
| TOTAL | 150 | 350 | 350 | 350 | 500 | 500 | 500 | 500 | 3200 | |
| MASSDOT BUDGET ALLOCATION | 150 | 350 | 350 | 350 | 500 | 500 | TBD | TBD | 2200 | |
| * Of the \$71K shown in M-FY20, \$17.5K was spent in M-FY20 and \$53K was rolled into M-FY21 due to pandemic-related delays. | | | | | | | | | | |
| Submitted By: | | | | | | | | | | |
|  _____ Date <u>3/11/2021</u> Rose Kennedy Greenway Conservancy Jesse Brackenbury, Executive Director | | | | | | | | | | |
| Approved By: | | | | | | | | | | |
|  _____ Date <u>3/11/2021</u> MassDOT District 6 John McInerney, District 6 Highway Director | | | | | | | | | | |
|  _____ Date <u>3/11/2021</u> MassDOT Real Estate and Asset Development Mark Boyle, Administrator | | | | | | | | | | |