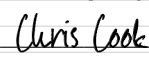
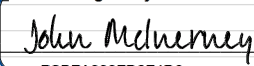


Greenway Capital Repair Plan for MassDOT										
\$K										
MassDOT fiscal years (e.g., M-FY19 is July 1, 2018 - June 30, 2019)										
Project	M-FY18	M-FY19	M-FY20	M-FY21	M-FY22	M-FY23	M-FY24	M-FY25	Project Totals	Description
Masonry repairs & skate deterrents*	100	101	100	152	98	85	200	200	1036	Reset pavers and granite; protective installations to deter skateboarders
Fountain Repairs			60	71	50	125	150	200	656	MFY20 NE fountains; MFY21 Rings controller; out-years, anticipated; MFY22 drain waterproofing
Park Hardscape Assets			51	62	50			100	263	Replace rusted single trash barrels with trash/recycling barrels; MFY22 powdercoating, furniture replacement
Operational modification - replace fossil fuel vehicles	50	65	68			65			248	MFY18 1 EV & 1 LPU; MFY19 2EVs; MFY20 2EV; FY23 EV
Climate resiliency			71		102				173	MFY20 Consultant assessment & design; outyears anticipated construction to protect assets; MFY22 vault hatches & louver protection
Light Upgrades/Repairs				65					65	DONE - Repairs, including upgrades to LED technology
Power/Lighting/Pathways P19 (design + construction)						150	150	0	300	Upgrade infrastructure to support public park functions and lighting for security. Allow 4 season use.
Tree replacements						75			75	Anticipated tree replacements due to urban stress
Rings Fountain Basin Repairs		119							119	DONE - Replaced lights (LED), solenoid valves, hoses
Rings Fountain Vault Repairs		65							65	DONE - step lights, copper pipes with pvc, duct/seal leak, hatch replacement
SUBTOTAL	150	350	350	350	300	500	500	500	3000	
Parcel 2 new park construction					280**				80	Contribution to match Conservancy, BPDA, and BID dollars for new park
MASSDOT BUDGET ALLOCATION	150	350	350	350	580	500	TBD	TBD	2280	

* Of the \$152K shown in M-FY21, \$93,876 was spent in M-FY21 and \$58,124 of unspent funds shall be directed towards M-FY22 Parcel 2 construction
 ** In M-FY22, \$100K reallocated from Masonry and \$100K reallocated from Climate resiliency for a total additional \$200K directed towards M-FY22 Parcel 2 construction

Submitted By: ~~DocuSigned by:~~

 Rose Kennedy Greenway Conservancy
 Christopher Cook, Executive Director
 Date: 1/10/2022

Approved By: ~~DocuSigned by:~~

 MassDOT
 John McInerney, District 6 Highway Director
 Date: 1/18/2022